

RATE PBR-R – PERFORMANCE-BASED RATEMAKING - RECONCILIATION
APPENDIX

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Rates Effective January through December Billing Periods of applicable year

DS-1 (Residential)	2024	2025	2026	2027
<u>Customer Charge</u>				
Per electric service account	\$ 6.33	\$ 6.69	\$ 7.05	\$ 6.32
<u>Meter Charge</u>				
Per electric service account	\$ 4.84	\$ 5.00	\$ 5.22	\$ 4.59
<u>Distribution Delivery Charge (per kWh)</u>				
Summer	\$ 0.06644	\$ 0.06946	\$ 0.07126	\$ 0.06762
Non-Summer, First 800 kWh	\$ 0.03889	\$ 0.04065	\$ 0.04170	\$ 0.03957
Non-Summer, Over 800 kWh	\$ 0.02063	\$ 0.02157	\$ 0.02214	\$ 0.02101
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.44	\$ 0.45	\$ 0.47	\$ 0.44
EDT Cost Recovery (\$ per kWh)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
DS-2 Standard (Small General Service)				
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 16.37	\$ 17.42	\$ 18.53	\$ 16.13
All other electric service accounts	\$ 140.00	\$ 150.00	\$ 160.00	\$ 140.00
<u>Meter Charge (per electric service account)</u>	\$ 7.31	\$ 7.31	\$ 7.55	\$ 7.89
<u>Distribution Delivery Charge (per kWh)</u>				
Summer	\$ 0.05549	\$ 0.05839	\$ 0.05981	\$ 0.05728
Non-summer, First 2,000 kWh	\$ 0.02959	\$ 0.03114	\$ 0.03190	\$ 0.03055
Non-summer, Over 2,000 kWh	\$ 0.01516	\$ 0.01595	\$ 0.01634	\$ 0.01565
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04
EDT Cost Recovery (per kWh)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

Date of Filing, December 19, 2023

Date Effective, December 26, 2023

Filed Pursuant to ICC Order
 in Docket No. 23-0082

Issued by L.P. Singh, Chairman & President
 10 Richard Mark Way, Collinsville, IL 62234

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DS-2 Optional (Small General Service)	2024	2025	2026	2027
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 40.00	\$ 40.00	\$ 50.00	\$ 40.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 140.00	\$ 150.00	\$ 160.00	\$ 140.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 520.00	\$ 540.00	\$ 560.00	\$ 490.00
+100 kV Meter Voltage (above 100 kV)	\$ 650.00	\$ 670.00	\$ 700.00	\$ 620.00
<u>Meter Charge (per electric service account)</u>	\$ 11.39	\$ 11.76	\$ 12.28	\$ 10.82
<u>Distribution Delivery Charge (per kW)</u>				
Primary Supply Voltage	\$ 7.588	\$ 7.767	\$ 7.970	\$ 7.369
High Supply Voltage	\$ 1.751	\$ 1.748	\$ 1.767	\$ 1.597
+100 kV Supply Voltage	\$ 0.240	\$ 0.262	\$ 0.272	\$ 0.239
Transformation Charge (per kW)	\$ 0.590	\$ 0.590	\$ 0.590	\$ 0.590
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 88.50	\$ 88.50	\$ 88.50
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04
EDT Cost Recovery (per kWh)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-3 (General Service)	2024	2025	2026	2027
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 40.00	\$ 40.00	\$ 50.00	\$ 40.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 140.00	\$ 150.00	\$ 160.00	\$ 140.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 520.00	\$ 540.00	\$ 560.00	\$ 490.00
+100 kV Meter Voltage (above 100 kV)	\$ 650.00	\$ 670.00	\$ 700.00	\$ 620.00
<u>Meter Charge (per electric service account)</u>	\$ 11.39	\$ 11.76	\$ 12.28	\$ 10.82
<u>Distribution Delivery Charge (per kW)</u>				
Primary Supply Voltage	\$ 7.588	\$ 7.767	\$ 7.970	\$ 7.369
High Supply Voltage	\$ 1.751	\$ 1.748	\$ 1.767	\$ 1.597
+100 kV Supply Voltage	\$ 0.240	\$ 0.262	\$ 0.272	\$ 0.239
Transformation Charge (per kW)	\$ 0.590	\$ 0.590	\$ 0.590	\$ 0.590
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 88.50	\$ 88.50	\$ 88.50
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04
EDT Cost Recovery (per kWh)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-4 (Large General Service)	2024	2025	2026	2027
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 40.00	\$ 40.00	\$ 50.00	\$ 40.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 140.00	\$ 150.00	\$ 160.00	\$ 140.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 520.00	\$ 540.00	\$ 560.00	\$ 490.00
+100 kV Meter Voltage (above 100 kV)	\$ 650.00	\$ 670.00	\$ 700.00	\$ 620.00
<u>Meter Charge (per electric service account)</u>	\$ 13.63	\$ 14.07	\$ 14.70	\$ 12.96
<u>Distribution Delivery Charge (per kW)</u>				
Primary Supply Voltage	\$ 8.662	\$ 9.163	\$ 9.378	\$ 8.844
High Supply Voltage	\$ 2.460	\$ 2.603	\$ 2.659	\$ 2.460
+100 kV Supply Voltage	\$ 0.249	\$ 0.268	\$ 0.275	\$ 0.239
Transformation Charge (Primary and High Supply Voltage)	\$ 0.590	\$ 0.590	\$ 0.590	\$ 0.590
Transformation Charge (+100 kV Supply Voltage)	\$ 0.230	\$ 0.230	\$ 0.230	\$ 0.230
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 88.50	\$ 88.50	\$ 88.50
<u>Reactive Demand Charge (per kVAR)</u>				
Per kVAR	\$ 0.400	\$ 0.400	\$ 0.400	\$ 0.400
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04
EDT Cost Recovery (per kWh)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-5 (Lighting Service)	2024	2025	2026	2027
Fixture Charges for Street and Protective Lighting Service				
<u>Area</u>				
LED10	\$ 4.67	\$ 5.25	\$ 5.89	\$ 6.51
LED25	\$ 5.83	\$ 6.56	\$ 7.36	\$ 8.13
LED40	\$ 6.68	\$ 7.52	\$ 8.44	\$ 9.31
<u>Directional</u>				
LED25	\$ 5.56	\$ 6.25	\$ 7.02	\$ 7.76
LED40/LEDX1	\$ 6.62	\$ 7.45	\$ 8.36	\$ 9.23
<u>Decorative</u>				
Sodium Vapor, 100 Nominal Watts (LED 10)	\$ 5.67	\$ 6.37	\$ 7.15	\$ 7.90
Metal Halide, 150 Nominal Watts (LED 10)	\$ 6.72	\$ 7.56	\$ 8.48	\$ 9.37
Other Charges				
Customer Charge (Customer-owned Lighting Fixtures)	\$ 16.37	\$ 17.42	\$ 18.53	\$ 16.13
Meter Charge (Customer-owned Lighting Fixtures)	\$ 7.31	\$ 7.55	\$ 7.89	\$ 6.96
Distribution Delivery Charge (per kWh) (Customer Owned Fixtures)	\$ 0.01706	\$ 0.01919	\$ 0.02153	\$ 0.02379
EDT Cost Recovery (per kWh) (All Lighting Fixtures)	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
Pole Charge (Rate Zone III only)	\$ 6.94	\$ 6.94	\$ 6.94	\$ 6.94

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DS-6 (Temp. Sensitive DS)	2024	2025	2026	2027
<u>Customer Charge (per electric service account)</u>				
Secondary Meter Voltage (up to and including 600 volts)	\$ 40.00	\$ 40.00	\$ 50.00	\$ 40.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 140.00	\$ 150.00	\$ 160.00	\$ 140.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 520.00	\$ 540.00	\$ 560.00	\$ 490.00
+100 kV Meter Voltage (above 100 kV)	\$ 650.00	\$ 670.00	\$ 700.00	\$ 620.00
<u>Meter Charge (per electric service account)</u>	\$ 12.01	\$ 12.38	\$ 12.91	\$ 11.37
<u>Distribution Delivery Charge (per kW)</u>				
All Supply Voltages	\$ 9.160	\$ 9.768	\$ 9.690	\$ 9.874
<u>Tier 1 Excess Demand Charge (per kW)</u>	\$ 13.23	\$ 13.23	\$ 13.23	\$ 13.23
<u>Tier 2 Excess Demand Charge (per kW)</u>	\$ 19.84	\$ 19.84	\$ 19.84	\$ 19.84
<u>Transformation Charge (per kW)</u>	\$ 0.590	\$ 0.590	\$ 0.590	\$ 0.590
<u>Metering Reassignment Charge (Rate Zone I only)</u>	\$ 88.50	\$ 88.50	\$ 88.50	\$ 88.50
<u>Uncollectible Recovered in Base Rates (per monthly bill)</u>	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04
<u>EDT Cost Recovery (per kWh)</u>	\$ 0.0012531	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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