

RATE PBR-R – PERFORMANCE-BASED RATEMAKING - RECONCILIATION
APPENDIX

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Rates Effective for all Billing Periods of the applicable year on and after the Effective Date.

<u>DS-1 (Residential)</u>	2025	2026	2027
<u>Customer Charge</u>			
Per electric service account	\$ 6.77	\$ 7.42	\$ 7.83
<u>Meter Charge</u>			
Per electric service account	\$ 5.32	\$ 5.78	\$ 6.18
<u>Distribution Delivery Charge (per kWh)</u>			
Summer	\$ 0.07477	\$ 0.07961	\$ 0.08270
Non-Summer, First 800 kWh	\$ 0.04376	\$ 0.04659	\$ 0.04839
Non-Summer, Over 800 kWh	\$ 0.02324	\$ 0.02474	\$ 0.02570
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.48	\$ 0.52	\$ 0.54
EDT Cost Recovery (\$ per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
<u>DS-2 Standard (Small General Service)</u>	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 18.15	\$ 20.07	\$ 21.28
All other electric service accounts	\$ 160.00	\$ 170.00	\$ 190.00
<u>Meter Charge (per electric service account)</u>	\$ 8.02	\$ 8.72	\$ 9.33
<u>Distribution Delivery Charge (per kWh)</u>			
Summer	\$ 0.06286	\$ 0.06681	\$ 0.06999
Non-summer, First 2,000 kWh	\$ 0.03352	\$ 0.03563	\$ 0.03733
Non-summer, Over 2,000 kWh	\$ 0.01717	\$ 0.01826	\$ 0.01913
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.05	\$ 0.05
EDT Cost Recovery (per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-2 Optional (Small General Service)	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 170.00	\$ 190.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 620.00	\$ 660.00
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 780.00	\$ 840.00
<u>Meter Charge (per electric service account)</u>	\$ 12.51	\$ 13.60	\$ 14.55
<u>Distribution Delivery Charge (per kW)</u>			
Primary Supply Voltage	\$ 8.381	\$ 8.999	\$ 9.195
High Supply Voltage	\$ 1.929	\$ 2.078	\$ 2.151
+100 kV Supply Voltage	\$ 0.276	\$ 0.297	\$ 0.306
<u>Transformation Charge (per kW)</u>	\$ 0.590	\$ 0.590	\$ 0.590
<u>Metering Reassignment Charge (Rate Zone I only)</u>	\$ 88.50	\$ 88.50	\$ 88.50
<u>Uncollectible Recovered in Base Rates (per monthly bill)</u>	\$ 0.04	\$ 0.05	\$ 0.05
<u>EDT Cost Recovery (per kWh)</u>	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-3 (General Service)	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 170.00	\$ 190.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 620.00	\$ 660.00
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 780.00	\$ 840.00
<u>Meter Charge (per electric service account)</u>	\$ 12.51	\$ 13.60	\$ 14.55
<u>Distribution Delivery Charge (per kW)</u>			
Primary Supply Voltage	\$ 8.381	\$ 8.999	\$ 9.195
High Supply Voltage	\$ 1.929	\$ 2.078	\$ 2.151
+100 kV Supply Voltage	\$ 0.276	\$ 0.297	\$ 0.306
<u>Transformation Charge (per kW)</u>	\$ 0.590	\$ 0.590	\$ 0.590
<u>Metering Reassignment Charge (Rate Zone I only)</u>	\$ 88.50	\$ 88.50	\$ 88.50
<u>Uncollectible Recovered in Base Rates (per monthly bill)</u>	\$ 0.04	\$ 0.05	\$ 0.05
<u>EDT Cost Recovery (per kWh)</u>	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-4 (Large General Service)	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 170.00	\$ 190.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 620.00	\$ 660.00
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 780.00	\$ 840.00
<u>Meter Charge (per electric service account)</u>	\$ 14.96	\$ 16.27	\$ 17.39
<u>Distribution Delivery Charge (per kW)</u>			
Primary Supply Voltage	\$ 9.884	\$ 10.519	\$ 10.974
High Supply Voltage	\$ 2.826	\$ 3.013	\$ 3.144
+100 kV Supply Voltage	\$ 0.283	\$ 0.303	\$ 0.311
Transformation Charge (Primary and High Supply Voltage)	\$ 0.590	\$ 0.590	\$ 0.590
Transformation Charge (+100 kV Supply Voltage)	\$ 0.230	\$ 0.230	\$ 0.230
Metering Reassignment Charge (Rate Zone I only)	\$ 88.50	\$ 88.50	\$ 88.50
<u>Reactive Demand Charge (per kVAR)</u>			
Per kVAR	\$ 0.400	\$ 0.400	\$ 0.400
Uncollectible Recovered in Base Rates (per monthly bill)	\$ 0.04	\$ 0.05	\$ 0.05
EDT Cost Recovery (per kWh)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600

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DS-5 (Lighting Service)	2025	2026	2027
Fixture Charges for Street and Protective Lighting Service			
<u>Area</u>			
LED10	\$ 5.48	\$ 6.15	\$ 6.88
LED25	\$ 6.84	\$ 7.66	\$ 8.57
LED40	\$ 7.83	\$ 8.77	\$ 9.81
<u>Directional</u>			
LED25	\$ 6.50	\$ 7.29	\$ 8.16
LED40/LEDX1	\$ 7.75	\$ 8.69	\$ 9.72
<u>Decorative</u>			
Sodium Vapor, 100 Nominal Watts (LED 10)	\$ 6.64	\$ 7.45	\$ 8.33
Metal Halide, 150 Nominal Watts (LED 10)	\$ 7.88	\$ 8.84	\$ 9.89
Other Charges			
Customer Charge (Customer-owned Lighting Fixtures)	\$ 18.15	\$ 20.07	\$ 21.28
Meter Charge (Customer-owned Lighting Fixtures)	\$ 8.02	\$ 8.72	\$ 9.33
Distribution Delivery Charge (per kWh) (Customer Owned Fixtures)	\$ 0.02000	\$ 0.02243	\$ 0.02509
EDT Cost Recovery (per kWh) (All Lighting Fixtures)	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600
Pole Charge (Rate Zone III only)	\$ 6.94	\$ 6.94	\$ 6.94

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DS-6 (Temp. Sensitive DS)	2025	2026	2027
<u>Customer Charge (per electric service account)</u>			
Secondary Meter Voltage (up to and including 600 volts)	\$ 50.00	\$ 50.00	\$ 50.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	\$ 160.00	\$ 170.00	\$ 190.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	\$ 570.00	\$ 620.00	\$ 660.00
+100 kV Meter Voltage (above 100 kV)	\$ 720.00	\$ 780.00	\$ 840.00
<u>Meter Charge (per electric service account)</u>	\$ 13.17	\$ 14.30	\$ 15.28
<u>Distribution Delivery Charge (per kW)</u>			
All Supply Voltages	\$ 10.660	\$ 11.152	\$ 12.473
<u>Tier 1 Excess Demand Charge (per kW)</u>	\$ 13.23	\$ 13.23	\$ 13.23
<u>Tier 2 Excess Demand Charge (per kW)</u>	\$ 19.84	\$ 19.84	\$ 19.84
<u>Transformation Charge (per kW)</u>	\$ 0.590	\$ 0.590	\$ 0.590
<u>Metering Reassignment Charge (Rate Zone I only)</u>	\$ 88.50	\$ 88.50	\$ 88.50
<u>Uncollectible Recovered in Base Rates (per monthly bill)</u>	\$ 0.04	\$ 0.05	\$ 0.05
<u>EDT Cost Recovery (per kWh)</u>	\$ 0.0012550	\$ 0.0012567	\$ 0.0012600